CORPORATE PLAN 2015-16

"We want Havering to be *clean*, with an environment fit for future generations"

	We will	Performance Targets /
Supporting our community By spending money on things that matter most - clean, safe streets - protecting people in need - supporting local firms to grow and create jobs - energising towns to improve the quality of life	 Protect funding to street care services in recognition of the high priority placed on a clean environment by our residents Promote recycling and waste reduction to limit costly landfill Maintain and clean our roads, pavements and town centres Manage our refuse collection services efficiently and effectively Tackle congestion and improve traffic management Maintain and win Green Flags for our parks Improve the energy efficiency of vulnerable households by improving insulation and heating systems Reduce harm and poor health caused by air pollution Improve nature conservation and increase biodiversity in parks and green spaces 	 Reduce residual household waste to 646kg per he 36% of household waste sent for reuse, recycling Increase the percentage of refuse and recycling c Increase the percentage of completions against t Increase the number of green waste customers te Deliver the street care capital programme ensuring improvements is effectively prioritised and spent Submit successful bids for TFL's Local Improvement improvement of the infrastructure and openness Reduce greenhouse gas emissions from the local CO2 Increase the number of parks with Green Flag State
 Using our influence By bringing more jobs, homes, schools and transport to Havering balance growth of business centres with protection of 'green Havering' encourage people to do the right things - keep Havering tidy, be good neighbours and lead healthier lives 	 Use planning policy to encourage environmentally friendly development Develop a new Local Plan which balances attractive development with protection for the green belt Work with partners to protect and enhance Havering's natural and built heritage, such as Upminster Windmill and Thames Chase Community Forest Encourage 'green' schools by introducing schemes for composting, biomass, etc. Take action against fly-tippers and vandals who spoil Havering for others Continue to campaign for local people to take responsibility for issues such as dog mess Encourage the public to play their part in keeping Havering clean Encourage community responsibility by organising and assisting with community clean up campaigns Work with food businesses to reduce litter 	 Process 62% of major applications within 13 wee Process 65% of minor applications within 8 weee Process 80% of other applications within 8 week No more than 19% of planning decisions on major determination appeal) in any 2 year period are or period Develop new Local Plan to be adopted in 2016/1 Implement the Community Infrastructure Levy (response) Increase the number of volunteers active as Frie Continue to run the cleaner Havering campaign, food refuse 90 volunteers engaged in community clean up see the spots holding multi-agency meetings quarter
Leading by example By running a low-cost Council that respects you by using money wisely - work with others to reduce costs - help people do business with us at any time hold ourselves to high standards	 Ensure the waste collection fleet meets new emission standards for a cleaner environment Promote renewable energy schemes such as solar panels on Council buildings Make reporting issues easier and more cost-effective through the use of new technology Participate fully in the East London Waste Authority (ELWA) in order to ensure value for money for Havering and mitigate the financial and environmental risks of sending waste to landfill 	 Increase the number of online report forms to 3 Deliver the LED lighting replacement programme ELWA levy contribution kept within the budget a strategy Use ecological solution in parks and country par developing heritage cart horse schemes and increased



r household ing and composting g collections completed against schedule to 93% st the street cleansing schedule to 82% rs to 23,000 uring money allocated to street and pavements ent to allocation during the year ment Programme (LIP) funding to allow continued ness of our town centres cal authority estate and operations to 21,000 tonnes Status to 9

veeks

veeks

eks

najor applications decided (or subject to non-

e overturned on appeal within 9 months of that 2 year

6/17

/y (CIL) Friends of Parks by 15%

gn, focusing on dog mess, fly tipping and takeaway

o schemes

r appropriate authorities to prevent major fly tipping rterly to review hot spot issues

o 35% of all reports

me

et allocation within the council's overall budget

parks wherever appropriate by retaining and ncreasing composting within parks maintenance.